



# TRANSMISSION COST ADJUSTMENT RIDER

## **Xcel Energy's transmission investments enhance electric reliability and deliver new clean energy resources to communities across Colorado.**

One of Xcel Energy's key priorities is to keep costs low for customers as we proactively work to provide safe, reliable and increasingly clean energy. Approximately 80% of customers' electricity will come from renewable sources by 2030, enabling us to exceed state carbon reduction goals. By the end of 2022, we've already reduced carbon emissions in Colorado by 51% from 2005 levels.

To further our clean energy transition, we're building new wind and solar projects to unlock the potential of renewable energy zones – some of the nation's best – right in our own backyard. We match that effort with transmission investments to deliver new carbon-free, low-cost energy to customers and communities.

We also work every day to ensure our power grid is reliable, secure and resilient to provide the electric service you depend on in all seasons. Along our 24,000 conductor miles of transmission in Colorado, Xcel Energy has undertaken projects for wildfire protection and mitigation, enhanced security at substations, built new infrastructure to accommodate growth, rebuilt existing transmission lines to increase capacity and replaced structures and equipment at the end of their useful life.

While not all of these investments are included in our Transmission Cost Adjustment (TCA) rider request, we continuously invest in the transmission system to better serve our customers.

We recently asked the Colorado Public Utilities Commission to revise our Transmission Cost Adjustment bill rider for 2024, to cover investments not already included in base rates. If approved, a typical residential electric customer's bill would increase by 29 cents per month, or 0.33%. A typical small business customer's bill would increase by 42 cents per month, or 0.34%. These annual changes would be effective Jan. 1, 2024.

The effect of this filing on the company's annual electric revenue is an increase of \$43,571,742 above the amount being recovered through the currently effective TCA rider.

Additional information about this rider update is available at [xcelenergy.com/Company/Rates\\_and\\_Regulations/Filings](https://www.xcelenergy.com/Company/Rates_and_Regulations/Filings).

Learn more about Xcel Energy's transmission initiatives at: [transmission.xcelenergy.com/Projects/Colorado](https://www.xcelenergy.com/Projects/Colorado).